

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were **2.00%** African American; **10.00%** Hispanic; **8.00%** Native/Asian; and **16.00%** WBE. Anticipated participation for Supplemental Amendment # 2, which includes the authorization requested today and the remaining authorization from May 2010 Council action:

NON M/WBE TOTAL – PRIME	\$951,335.00	57.89%
Black and Veatch Corporation, Austin, TX	\$951,335.00	57.89%
MBE TOTAL – SUBCONSULTANTS	\$314,696.00	19.15%
African American Subtotal	\$35,664.00	2.17%
(MB) HVJ Associates, Austin, TX (Geotechnical Investigations)	\$25,264.00	1.54%
(MB) Round Rock Geophysics, Austin, TX (Subsurface Utility)	\$8,400.00	0.51%
(FB) All Points Inspection Services, Austin, TX (Inspections)	\$2,000.00	0.12%
Hispanic Subtotal	\$164,321.00	10.00%
(MH) Martinez, Wright, Mendez, Austin, TX, (Surveying)	\$18,371.00	1.12%
(MH) Jose I. Guerra, Inc., Austin, TX (Structural Engineering)	\$145,950.00	8.88%
Native/Asian Subtotal	\$114,711.00	6.98%
(MA) CAS Consulting, Austin, TX (Consulting Engineer)	\$64,300.00	3.91%
(MA) Encotech, Engineering Consultants, Austin, TX (Consulting Engineer)	\$50,411.00	3.07%
WBE TOTAL – SUBCONTRACTORS	\$377,389.00	22.96%
(FW) Harutunian Engineering, Inc., Austin, TX (Electrical, Instrumentation and Controls)	\$375,389.00	22.84%
(FW) Baer Engineering, Austin, TX (Environmental Engineering)	\$2,000.00	0.12%

Overall participation based on contract expenditures as of March 31, 2012 (not including this amendment):

PRIME:

51.09% Non M/WBE

SUBCONSULTANTS:

0.68% African American; 5.27% Hispanic; 14.67% Native/Asian; 20.39% WBE; and 7.90% Non M/WBE

TOTAL:

0.68% African American; 5.27% Hispanic; 14.67% Native/Asian; 20.39% WBE; and 58.99% Non M/WBE